



Early Head Start Annual Report May 1, 2021 – April 30, 2022

Who are we: Kenosha Achievement Center's Early Head Start program is a home based program that provided services to 156 families during the program enrollment year.

Program Mission: To strengthen relationships that will lead to the growth and success of children, families, and the community.

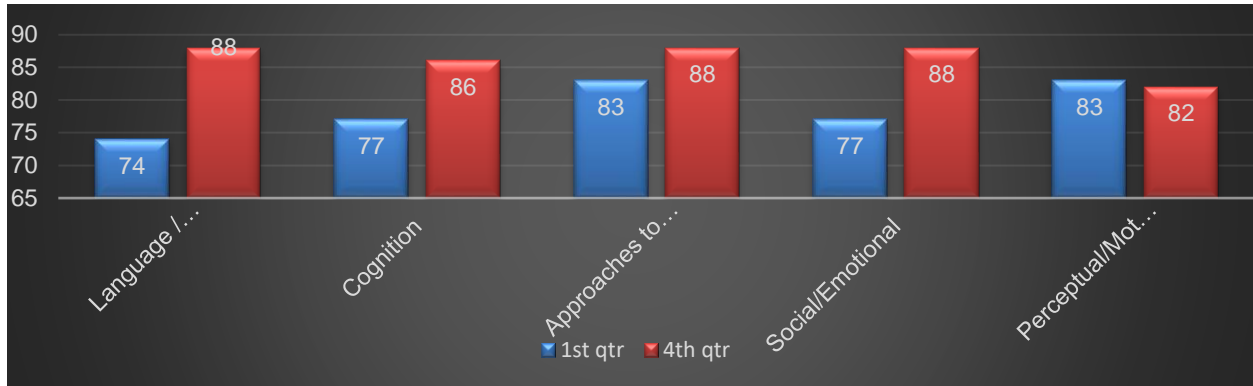
Parent Involvement and *Engagement:* *EHS offers monthly program events and socializations to families during the day and evening to accommodate all families.*

- *79% of families achieved goals.*
- *81% of children received medical and dental exams.*
- *39% of enrolled parents participated in program governance and events*
- *87% of parents demonstrate positive interactions with their child.*
- *100% of families participated in curriculum activities*
- *71% of families participated in transition activities for their child*
- *98% of families utilized other prevention services in the community*

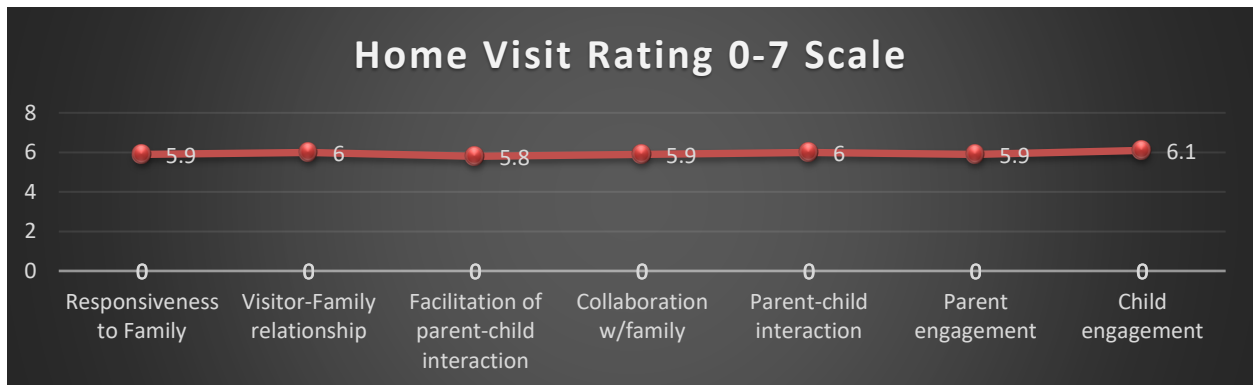


After Early Head Start: 35 children transitioned to Head Start or an EC program in the Kenosha Unified School District. Staff assisted families with the transition process by coordinating home visits with Head Start, offering transition classes and assisting with required KUSD paperwork.

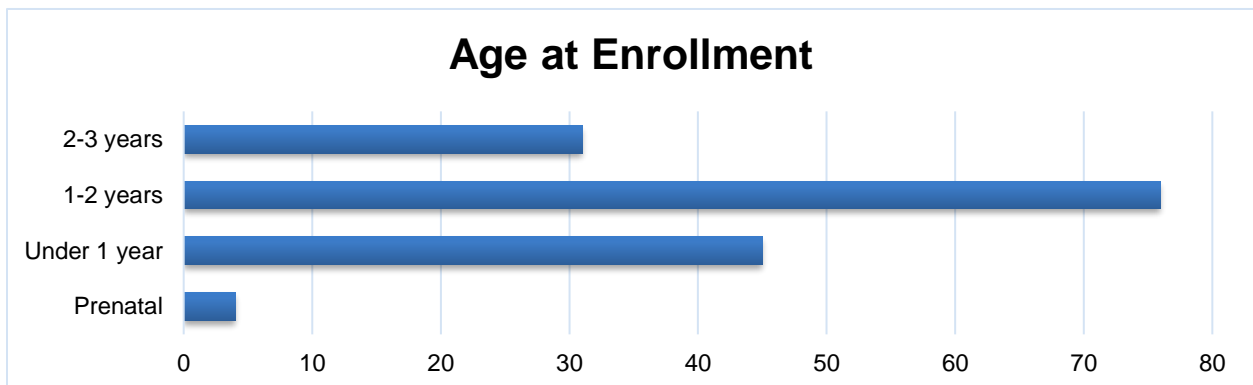
School Readiness: The program measures child outcomes four times a year. Child outcome data is aggregated and analyzed to monitor progress and identify gaps in services. Children made gains in almost all areas of development.



The program uses the Parents as Teachers assessment tool to monitor areas of engagement on a 7.0 scale. The overall score measuring staff and family engagement is 84%.



Enrollment and Attendance: Early Head Start has a maximum enrollment of 104. Full enrollment was not maintained during the program year due to Covid-19. Of all families who participated, 71% were enrolled as income eligible, 18% TANF/SSI, homelessness, 3% foster care placement and 8% over income. A priority system is used to ensure families most in need receive services. Additional priority is given to families with children under 1.



Audit information: No findings.

Budget Information: \$1,011,373

Proposed and operating budget for EHS from May 1, 2021- April, 30, 2022.

Actual: \$ 969,272

Salary: \$550,703

Fringe: \$147,415

Supplies: \$9,573

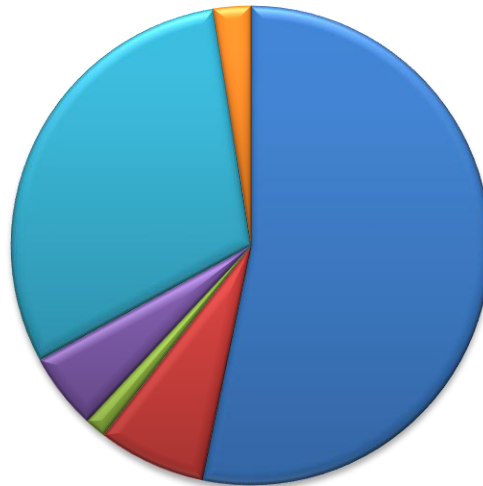
Contracts: \$51,269

Other: \$33,728

NFS: \$ 202,275

TA: \$16,410

Operating



■ Salary ■ Fringe ■ Supplies, Contracts ■ Other ■ NFS ■ TA

Salary: \$ 493,371

Fringe: \$136,094

Supplies, contracts \$80,004

Other: \$ 48,195

NFS: \$ 202,275

TA: \$9,333

Actual



■ Salary ■ Fringe ■ Supplies, Contracts ■ Other ■ NFS ■ TA