



Early Head Start Annual Report **May 1, 2017 – April 30, 2018**

Who are we: Kenosha Achievement Center's Early Head Start program is a home based program that provided services to 155 families during the program enrollment year.

Program Mission: To strengthen relationships that will lead to the growth and success of children, families, and the community.

Parent Involvement and Engagement: EHS offers monthly program events and socializations to families during the day and evening to accommodate all families.

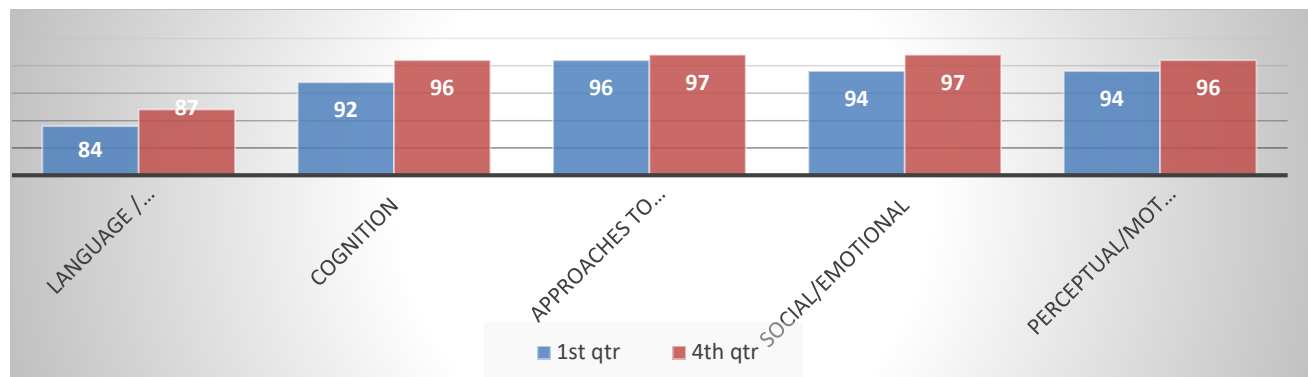
- 77% of families achieved goals.
- 78% of children received medical and dental exams.
- 15% of enrolled parents participated in program governance.
- 90% of parents demonstrate positive interactions with their child.
- 43% of families attended at least one program event.



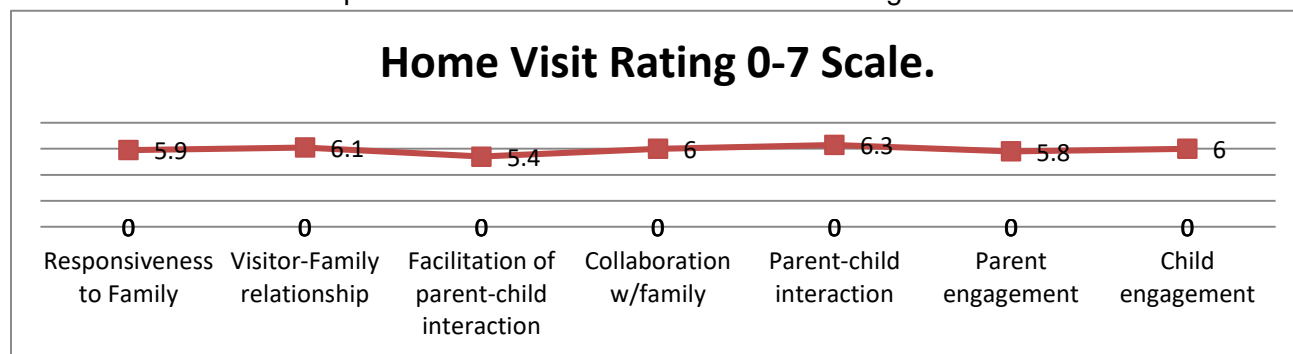
After Early Head Start: 37 children transitioned to Head Start or an EC program in the Kenosha Unified School District. Staff assisted families with the transition process by coordinating home visits with Head Start, offering transition classes and assisting with required KUSD paperwork.



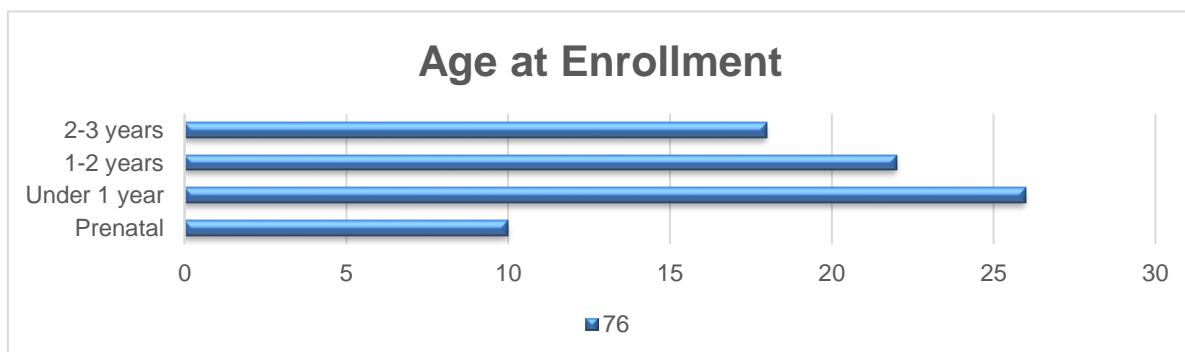
School Readiness: The program measures child outcomes four times a year. Child outcome data is aggregated and analyzed to monitor progress and identify gaps in services. Children made gains in almost all areas of development, especially in language and literacy.



The program uses the Parents as Teachers assessment tool to monitor areas of engagement on a 7-scale. Positive parent-child interactions occurred during 90% of observed visits.



Enrollment and Attendance: Early Head Start has a maximum enrollment of 104. Full enrollment was maintained during the program year. Of all families who participated, 96% were enrolled as income eligible, TANF/SSI, homelessness, or foster care placement. A priority system is used to ensure families most in need receive services. Additional priority is given to families with children under 1.



Updates on Audits: The Administration of Children and Families completed a federal review from June 11-14th 2018. The program met all required Head Start performance standards, laws, regulations and policy standards.

EHS also had a Financial Audit during the program year. The result was no findings or need for corrective action.

Budget Information: Funding: Federal funding: \$700,076

Proposed and operating budget for EHS from May 1, 2017- April, 30, 2018.

operating

Personnel: \$406,620.29

Fringe: \$128,127.02

Supplies: \$7,945.75

Contractual: \$50,803.25

Other: \$89,708.72

TA: \$16,870.97

Total: \$700,076

Proposed

Personnel: 449,405

Fringe: \$142,040

Supplies: \$9,381

Contractual: \$46,537

Other: \$36,303

TA: \$16,410

Total: \$700,076

